

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000233) Fish And Wildlife Trust Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 16,647,073	\$ 18,760,744	\$ 12,319,756	\$ 11,347,243
Reversions	2,959,158	0	0	0
	<u>19,606,231</u>	<u>18,760,744</u>	<u>12,319,756</u>	<u>11,347,243</u>
Receipts				
Federal Support	17,160,535	16,268,486	16,268,486	16,268,486
Intra State Receipts	685,646	203,000	203,000	203,000
Reimbursement from Other Agenci	104,406	25,000	25,000	25,000
Gov Fund Type Transfers - Other A	500,000	500,000	500,000	500,000
Interest	42,151	50,000	50,000	50,000
Fees, Licenses & Permits	36,303,984	35,700,000	35,700,000	35,700,000
Refunds & Reimbursements	380,496	400,000	400,000	400,000
Sale Of Real Estate	211,000	250,000	250,000	250,000
Sale Of Equipment & Salvage	1,787	2,000	2,000	2,000
Rents & Leases	442,891	500,000	500,000	500,000
Agricultural Sales	329,015	325,000	325,000	325,000
Other Sales & Services	575,522	750,000	750,000	750,000
Unearned Receipts	429,357	465,000	465,000	465,000
Income Tax Checkoffs	182,207	150,000	150,000	150,000
Other	404,018	540,000	540,000	540,000
	<u>57,753,013</u>	<u>56,128,486</u>	<u>56,128,486</u>	<u>56,128,486</u>
Total Resources	<u>\$ 77,359,244</u>	<u>\$ 74,889,230</u>	<u>\$ 68,448,242</u>	<u>\$ 67,475,729</u>
Disposition of Resources				
Intra-State Transfers	\$ 12,325,000	\$ 16,000,000	\$ 16,000,000	\$ 16,000,000
Appropriation	46,273,501	47,541,987	47,541,987	47,541,987
Balance Carry Forward (Funds)	18,760,744	11,347,243	4,906,255	3,933,742

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Disposition of Resources (cont.)				
Total Disposition of Resources	\$ 77,359,245	\$ 74,889,230	\$ 68,448,242	\$ 67,475,729